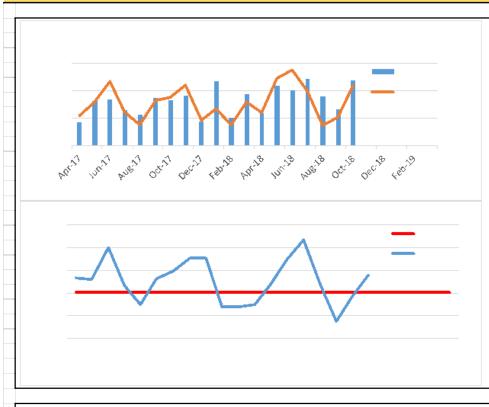
Number of contacts and % going on to referral

Oct-18



	Month	Contacts	Refs	% Mnth	%YTD	Target	Var.	RAG	
	Apr-17	672	190	28.3%	28.3%	25.0%	3.3%	Α	
	May-17	823	229	27.8%	28.0%	25.0%	3.0%	Α	
	Jun-17	842	295	35.0%	30.6%	25.0%	5.6%	Α	
	Jul-17	755	201	26.6%	29.6%	25.0%	4.6%	Α	
	Aug-17	729	163	22.4%	28.2%	25.0%	3.2%	Α	
	Sep-17	850	238	28.0%	28.2%	25.0%	3.2%	Α	
	Oct-17	832	247	29.7%	28.4%	25.0%	3.4%	Α	
	Nov-17	866	282	32.6%	29.0%	25.0%	4.0%	Α	
	Dec-17	675	176	32.6%	31.7%	25.0%	6.7%	Α	
	Jan-18	970	211	21.7%	30.4%	25.0%	5.4%	Α	
	Feb-18	705	161	21.7%	29.5%	25.0%	4.5%	Α	
	Mar-18	876	230	22.4%	28.8%	25.0%	3.8%	Α	
	Apr-18	737	198	26.9%	26.9%	25.0%	1.9%	Α	
	May-18	941	305	32.4%	30.0%	25.0%	5.0%	R	
	Jun-18	902	331	36.7%	32.3%	25.0%	7.3%	R	
	Jul-18	992	266	26.8%	30.8%	25.0%	5.8%	R	
	Aug- 18	860	160	18.6%	28.4%	25.0%	3.4%	Α .	
	Sep-18	762	185	24.3%	27.8%	25.0%	2.8%	Α .	
	Oct-18	976	283	29.0%	28.0%	25.0%	3.0%	Α	
	Nov-18					25.0%			
	Dec-18					25.0%			
	Jan-19					25.0%			
	Feb-19					25.0%			
	Mar-19					25.0%			
	YTD:	6,170	1,728	-	28.0%	30.0%	-2.0%	Α	
ı			_						

CSC Commentary

Conversion from the contact to a referral has increased this month with the conversion being 29%, however the overall Year to Date (YTD) figure has increased again to 28%. Although higher than the target set (25%) this is positive as it also often brings better referral to assessment performance, although there is still some way to go in both areas. The application of threshold in the Integrated Front Door (IFD) remains an area that is closely monitored by the IFD and Assessment Team Managers and the new introduction of TYSS next month should see this figure im prove.

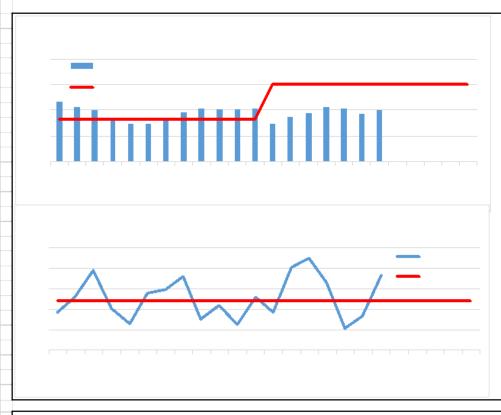
Definition

The table shows the number of referrals and contacts happening in each given month. The YTD% column shows the year to date number of contacts going on to referrals. The measure is to be taken ona YTD % startying from the current financial year.

G=<25%	A=26%-29%	R=30>%

Number of Referrals per 10,000 - Rolling 12 Months

Oct-18



					_			
Month	Refs	12 Mths	Ref Rate	Mth T Rate		Target	Variance	RAG
Apr- 17	190	2702	566.3	220		532	6.4%	Α
May-17	229	2655	556.4	220		532	4.6%	Α
Jun-17	295	2621	549.3	220		532	3.3%	Α
Jul-17	201	2553	535.1	220		532	0.6%	Α
Aug-17	163	2496	523.1	220		532	-1.7%	G
Sep-17	238	2499	523.7	220		532	-1.6%	G
Oct-17	247	2550	534.4	220		532	0.5%	Α
Nov- 17	279	2601	545.1	220		532	2.5%	Α
Dec-17	176	2644	554.1	220		532	4.2%	R
Jan-18	208	2630	551.2	220		532	3.6%	R
Feb- 18	161	2630	551.2	220		532	3.6%	Α
Mar- 18	229	2636	552.4	220		532	3.8%	R
Apr- 18	193	2619	523.7	220		600	-12.7%	G
May-18	301	2691	538.1	220		600	-10.3%	G
Jun- 18	323	2719	543.7	220		600	-9.4%	G
Jul-18	265	2783	556.5	220		600	- 7.3%	G
Aug- 18	153	2773	554.5	220		600	- 7.6%	G
Sep- 18	183	2718	543.5	220		600	-9.4%	G
Oct- 18	282	2753	550.5	220		600	-8.2%	G
Nov- 18				220		600		
Dec-18				220		600		
Jan-19				220		600		
Feb-19				220		600		
Mar- 19				220		600		
							_	

CSC Commentary

Chart 2

Referrals have increased again this month. This target does have some volatility. We are continuing to do well against our Statistical Neighbour and England average.

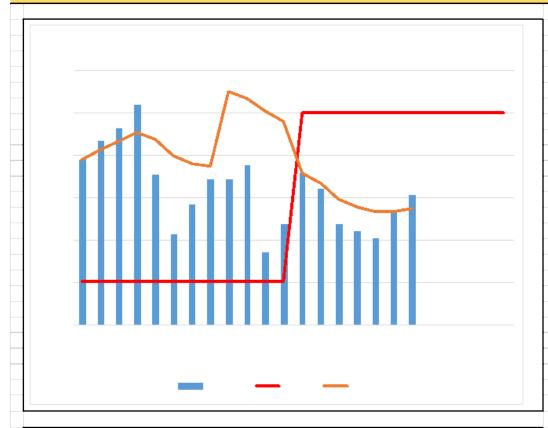
Number of referrals (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000

Population for denominator: 50009

G=<60	0	A=600-650	R=651>		
Year	PCC Result	SN Result	ER Result	ENG Result	
2014-15	587	768	410	548	
2015-16	987	662	426	532	
2016-17	563	681	374	548	

Referrals progressing to Single Assessment

Oct-18



1	Month	Assess	Refs	% assess	%YTD	Target	Var	RAG
	Apr-17	170	190	89.5%	89.5%	75.1%	14%	Α
	May-17	210	229	91.7%	90.7%	75.1%	17%	Α
	Jun-17	275	295	93.2%	91.7%	75.1%	18%	Α
	Jul- 17	193	201	96.0%	92.7%	75.1%	21%	Α
	Aug-17	143	163	87.7%	91.9%	75.1%	13%	Α
	Sep-17	192	238	80.7%	89.9%	75.1%	6%	Α
_	Oct-17	208	247	84.2%	89.0%	75.1%	9%	Α
	Nov-17	227	259	87.2%	88.7%	75.1%	12%	Α
	Dec-17	195	210	87.2%	97.6%	75.1%	12%	Α
	Jan-18	171	181	88.9%	96.7%	75.1%	14%	Α
	Feb-18	167	189	78.6%	95.2%	75.1%	3%	Α
	Mar- 18	199	214	81.9%	94.0%	75.1%	7%	Α
	Apr-18	167	190	87.9%	87.9%	95.0%	- 7%	R
	May-18	271	315	86.0%	86.7%	95.0%	-9%	R
	Jun-18	271	331	81.9%	84.8%	95.0%	-13%	R
	Jul-18	222	274	81.0%	83.9%	95.0%	-14%	R
	Aug-18	129	161	80.1%	83.4%	95.0%	-15%	R
	Sep-18	137	164	83.5%	83.4%	95.0%	-11%	R
_	Oct-18	239	280	85.4%	83.7%	95.0%	-10%	R
	Nov- 18					95.0%		
_	Dec-18					95.0%		
	Jan-19					95.0%		
_	Feb-19					95.0%		
	Mar- 19					95.0%		
	YTD:	1,436	1,715	-	83.7%	75.1%	8.6	R

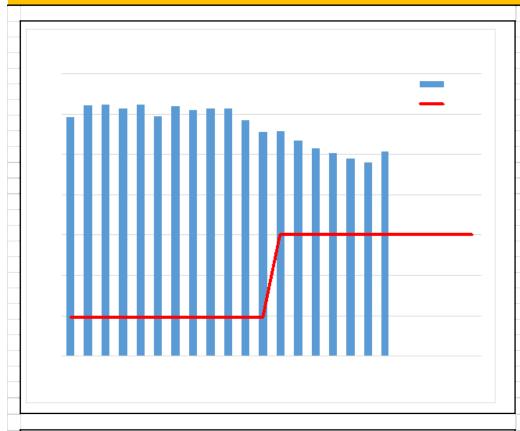
CSC Commentary

A slight improvement on last month and with the review and start up of the Integrated Front Door now in place the conversion rate in the Assessment teams and this target will be effected by the implementation of those changes and this figure should show improvement in December.

G=95>	A=	90-94	R=<89
Year	PCC Result	SN Result	ENG Result
2014-15	109%	80%	87%
2015-16	68%	87%	92%
2016-17	87%	99%	94%

Early Help Assessments per 10,000 - Rolling 12 Months

Oct-18



Month	EHAs	12 Mths	Rate		Target	Var.	RAG	
Apr-17	121	1887	395.5		147.9	167.4%		
May-17	219	1955	409.7		147.9	177.0%		
Jun-17	206	1963	411.4		147.9	178.2%		
Jul-17	145	1937	406.0		147.9	174.5%		
Aug-17	78	1961	411.0		147.9	177.9%		
Sep-17	90	1897	397.6		147.9	168.8%		
Oct-17	179	1954	409.5		147.9	176.9%		
Nov-17	184	1929	404.3		147.9	173.3%		
Dec-17	161	1941	406.8		147.9	175.0%		Ī
Jan-18	163	1938	406.2		147.9	174.6%		
Feb-18	93	1870	391.9		147.9	165.0%		
Mar-18	171	1801	377.4		147.9	155.2%		Ī
Apr-18	116	1805	378.3		250	51.3%	G	
May-18	162	1748	366.3		250	46.5%	G	
Jun-18	162	1704	357.1		250	42.8%	G	
Jul-18	114	1673	350.6		250	40.2%	G	
Aug-18	47	1642	344.1		250	37.7%	G	
Sep-18	68	1620	339.5		250	35.8%	G	
Oct-18	244	1685	353.1		250	41.3%		
Nov-18					250			
Dec-18					250			
Jan-19					250			
Feb-19					250			
Mar-19								ĺ
						_		ĺ
	Apr-17 May-17 Jun-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18 Feb-18 Mar-18 Apr-18 Jun-18 Jun-18 Jun-18 Aug-18 Jun-18 Aug-18 Aug-18 Aug-18 Aug-18 Aug-18 Jun-18 Aug-18 Aug-18 Aug-18 Aug-18 Aug-18 Aug-18 Jun-19 Feb-19	Apr-17 121 May-17 219 Jun-17 206 Jul-17 145 Aug-17 78 Sep-17 90 Oct-17 179 Nov-17 184 Dec-17 161 Jan-18 163 Feb-18 93 Mar-18 171 Apr-18 162 Jul-18 114 Aug-18 47 Sep-18 68 Oct-18 244 Nov-18 Dec-18 Jan-19 Feb-19	Apr-17 121 1887 May-17 219 1955 Jun-17 206 1963 Jul-17 145 1937 Aug-17 78 1961 Sep-17 90 1897 Oct-17 179 1954 Nov-17 184 1929 Dec-17 161 1941 Jan-18 163 1938 Feb-18 93 1870 Mar-18 171 1801 Apr-18 116 1805 May-18 162 1704 Jul-18 114 1673 Aug-18 47 1642 Sep-18 68 1620 Oct-18 244 1685 Nov-18 10 1685 Dec-18 3 3 3 Jan-19 10 10 10 Feb-19 10 10 10 Jan-19 10 10 10 Jan-19 10 10 10 Jan-19 10	Apr-17 121 1887 395.5 May-17 219 1955 409.7 Jun-17 206 1963 411.4 Jul-17 145 1937 406.0 Aug-17 78 1961 411.0 Sep-17 90 1897 397.6 Oct-17 179 1954 409.5 Nov-17 184 1929 404.3 Dec-17 161 1941 406.8 Jan-18 163 1938 406.2 Feb-18 93 1870 391.9 Mar-18 171 1801 377.4 Apr-18 116 1805 378.3 May-18 162 1748 366.3 Jun-18 162 1704 357.1 Jul-18 114 1673 350.6 Aug-18 47 1642 344.1 Sep-18 68 1620 339.5 Oct-18 244 1685 <td< td=""><td>Apr-17 121 1887 395.5 May-17 219 1955 409.7 Jun-17 206 1963 411.4 Jul-17 145 1937 406.0 Aug-17 78 1961 411.0 Sep-17 90 1897 397.6 Oct-17 179 1954 409.5 Nov-17 184 1929 404.3 Dec-17 161 1941 406.8 Jan-18 163 1938 406.2 Feb-18 93 1870 391.9 Mar-18 171 1801 377.4 Apr-18 116 1805 378.3 May-18 162 1748 366.3 Jun-18 162 1704 357.1 Jul-18 114 1673 350.6 Aug-18 47 1642 344.1 Sep-18 68 1620 339.5 Oct-18 244 1685 <td< td=""><td>Apr-17 121 1887 395.5 147.9 May-17 219 1955 409.7 147.9 Jun-17 206 1963 411.4 147.9 Jul-17 145 1937 406.0 147.9 Aug-17 78 1961 411.0 147.9 Sep-17 90 1897 397.6 147.9 Oct-17 179 1954 409.5 147.9 Nov-17 184 1929 404.3 147.9 Dec-17 161 1941 406.8 147.9 Jan-18 163 1938 406.2 147.9 Feb-18 93 1870 391.9 147.9 Mar-18 171 1801 377.4 147.9 Apr-18 116 1805 378.3 250 May-18 162 1748 366.3 250 Jul-18 114 1673 350.6 250 Aug-18 47 1642</td></td<><td>Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 173.3% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 165.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 162 1748 366.3 250 42.8% J</td><td>Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 175.0% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 175.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 166 1805 378.3 250 51.3% G</td></td></td<>	Apr-17 121 1887 395.5 May-17 219 1955 409.7 Jun-17 206 1963 411.4 Jul-17 145 1937 406.0 Aug-17 78 1961 411.0 Sep-17 90 1897 397.6 Oct-17 179 1954 409.5 Nov-17 184 1929 404.3 Dec-17 161 1941 406.8 Jan-18 163 1938 406.2 Feb-18 93 1870 391.9 Mar-18 171 1801 377.4 Apr-18 116 1805 378.3 May-18 162 1748 366.3 Jun-18 162 1704 357.1 Jul-18 114 1673 350.6 Aug-18 47 1642 344.1 Sep-18 68 1620 339.5 Oct-18 244 1685 <td< td=""><td>Apr-17 121 1887 395.5 147.9 May-17 219 1955 409.7 147.9 Jun-17 206 1963 411.4 147.9 Jul-17 145 1937 406.0 147.9 Aug-17 78 1961 411.0 147.9 Sep-17 90 1897 397.6 147.9 Oct-17 179 1954 409.5 147.9 Nov-17 184 1929 404.3 147.9 Dec-17 161 1941 406.8 147.9 Jan-18 163 1938 406.2 147.9 Feb-18 93 1870 391.9 147.9 Mar-18 171 1801 377.4 147.9 Apr-18 116 1805 378.3 250 May-18 162 1748 366.3 250 Jul-18 114 1673 350.6 250 Aug-18 47 1642</td></td<> <td>Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 173.3% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 165.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 162 1748 366.3 250 42.8% J</td> <td>Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 175.0% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 175.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 166 1805 378.3 250 51.3% G</td>	Apr-17 121 1887 395.5 147.9 May-17 219 1955 409.7 147.9 Jun-17 206 1963 411.4 147.9 Jul-17 145 1937 406.0 147.9 Aug-17 78 1961 411.0 147.9 Sep-17 90 1897 397.6 147.9 Oct-17 179 1954 409.5 147.9 Nov-17 184 1929 404.3 147.9 Dec-17 161 1941 406.8 147.9 Jan-18 163 1938 406.2 147.9 Feb-18 93 1870 391.9 147.9 Mar-18 171 1801 377.4 147.9 Apr-18 116 1805 378.3 250 May-18 162 1748 366.3 250 Jul-18 114 1673 350.6 250 Aug-18 47 1642	Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 173.3% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 165.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 162 1748 366.3 250 42.8% J	Apr-17 121 1887 395.5 147.9 167.4% May-17 219 1955 409.7 147.9 177.0% Jun-17 206 1963 411.4 147.9 178.2% Jul-17 145 1937 406.0 147.9 174.5% Aug-17 78 1961 411.0 147.9 177.9% Sep-17 90 1897 397.6 147.9 176.9% Oct-17 179 1954 409.5 147.9 176.9% Nov-17 184 1929 404.3 147.9 175.0% Dec-17 161 1941 406.8 147.9 175.0% Jan-18 163 1938 406.2 147.9 174.6% Feb-18 93 1870 391.9 147.9 175.0% Mar-18 171 1801 377.4 147.9 155.2% Apr-18 166 1805 378.3 250 51.3% G

CSC Commentary

The number of Early Help Assessments initiated in October 2018 is significantly higher than Septem ber 2018. It is considered that this steep increase is due in the main to the version 14 upgrade to Liquid Logic which required the manual closing of assessments started but not passed through the Gateway and then re-opening of these following the upgrade. The number of new EHA's opened will continue to be monitored closely over the next few months.

Definition

The rate is the number of new EHAs recorded in the previous 12 months divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. The number of EHAs is taken from the local EHA tracker database and is not externally valid.

Population for denominator. 47715

G =250>	A =147-249	R=<146

Year	PCC Result	ER Result	ENG Result
2012/13	-	-	-
2013/14	-	-	-
2014/15	234.6	131.9	-

83%

Chart 5

Single Assessment Timescales (within 45 working days) Oct-18 Month SA 45 SA >45 SA 1 day SA All % Mnth % YTD Target RAG 49 167 70.7% 95.0% Apr-17 118 70.7% 197 57 23 254 77.6% 74.8% 95.0% May-17| Jun-17 180 75 5 255 70.6% 73.2% 95.0% 47 Jul- 17 269 14 316 85.1% 77.0% 95.0% 64 310 79.4% 77.6% 95.0% Aug-17 246 Sep-17 193 51 0 244 79.1% 77.8% 95.0% 198 31 15 229 86.5% 78.9% 95.0% Α Oct-17 95.0% Nov-17 30 158 8 188 84.0% 79.4% Dec-17 157 28 16 185 76.2% 79.1% 95.0% Jan-18 95.0% 248 71 13 319 73.7% 78.4% 77.8% Feb-18 151 60 3 211 70.1% 95.0% Mar-18 181 56 8 237 73.0% 77.4% 95.0% 75.5% 90.0% Apr-18 | 185 60 4 245 75.5% May-18 279 53 332 84.0% 80.4% 90.0% 11 85.6% Jun-18 237 40 10 277 82.1% 90.0% 257 87 344 74.7% 80.0% 90.0% Jul- 18 Aug-18 211 111 322 65.5% 76.9% 90.0% Sep-181 121 8 148 269 55.0% 73.6% 90.0% 195 77 272 73.4% 90.0% Oct-18 8 71.7% Nov-18 90.0% 90.0% Dec-18 90.0% Jan-19 Feb-19 90.0% Mar-19 90.0% YTD: 1512 549 2061 73.4% 95.0% CSC Commentary 49 A drop in performance has occured again this month. This target remains a challenge, however Definition each manager accross all service areas continues to work with staff using a 20 day management review of the assessment to improve timeliness. The number of single assessments YTD completed within 45 working days from the start of the referral start, as a percentage of the number of single assessments completed YTD. R=<78 G=90> A=79-89 Year PCC R SN Result **ER Result** ENG Result 2014-15 90% 83% 81% 2015-16 91% 85% 83%

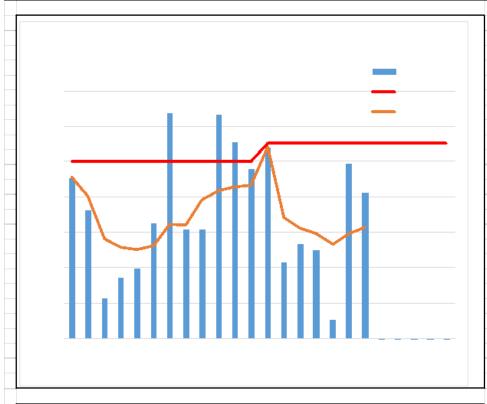
2016-17

82%

84%

Chart 6

Re-referrals within 12 months Oct-18



Month	Re-Refs	Refs	% Mnth	%YTD	Target	Var	RAG
Apr- 17	40	190	21.1%	21.1%	22.0%	4.3	
May-17	44	229	19.2%	20.0%	22.0%	-2.0	
Jun- 17	42	295	14.2%	17.6%	22.0%	-4.4	
Jul-17	31	201	15.4%	17.2%	22.0%	-4.8	
Aug-17	26	163	16.0%	17.0%	22.0%	-5.0	
Sep-17	44	238	18.5%	17.2%	22.0%	-4.8	
Oct-17	61	247	24.7%	18.4%	22.0%	-3.6	
Nov- 17	52	279	18.1%	18.4%	22.0%	-3.6	
Dec-17	27	176	18.1%	19.8%	22.0%	-2.2	
Jan-18	51	208	24.6%	20.3%	22.0%	- 1. 7	
Feb-18	42	161	23.1%	20.6%	22.0%	-1.4	
Mar- 18	49	229	21.6%	20.7%	22.0%	-1.3	
Apr- 18	44	193	22.8%	22.8%	23.0%	-0.2	G
May-18	49	301	16.3%	18.8%	23.0%	-4.2	G
Jun- 18	56	323	17.3%	18.2%	23.0%	-4.8	G
Jul-18	45	265	17.0%	17.9%	23.0%	-5.1	G
Aug- 18	20	153	13.1%	17.3%	23.0%	-5.7	G
Sep-18	40	183	21.9%	17.9%	23.0%	-5.1	G
Oct- 18	57	282	20.2%	18.3%	23.0%	-4.7	G
Nov- 18					23.0%		
Dec-18					23.0%		
Jan-19					23.0%		
Feb- 19					23.0%		
Mar- 19					23.0%		
YTD:	311	1,700		18.3%	22.0%	-3.7	G

CSC Commentary

This has remained at green all year, reflecting that we are closing the right cases and that they are not being referred back to Childrens Services. A positive position for Peterborough and partners.

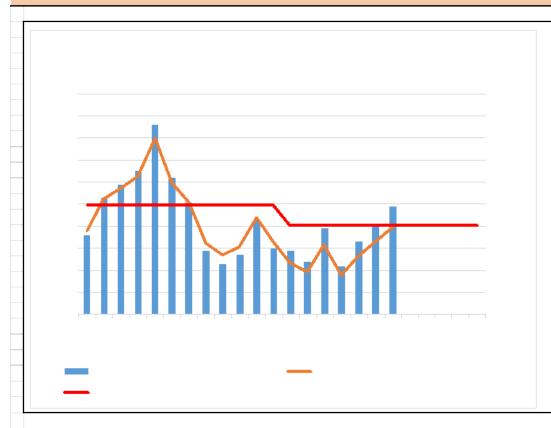
Definition

The percentage of referrals where a previous referral has occurred within the last 12 months. If a child has more than one re-referral in the year, each one will be counted.

G=<23%		A=24-29%		R=30>		
Year PC		esult SN	N Result	t ENG Result		
2014-15	189	6	26%	24%		
2015-16	299	6	21%	22%		
2016-17	279	6	22%	21%		

Number of Children with a Child Protection Plan per 10,000





Month	CP	Pop.	Rate	Target	Variance	RAG	
Apr-17	236	47715	49.5	52.4	-5.6%	G	
May-17	253	47715	53.0	52.4	1.2%	Α	
Jun-17	259	47715	54.3	52.4	3.6%	Α	
Jul-17	265	47715	55.5	52.4	6.0%	R	
Aug-17	286	47715	59.9	52.4	14.4%	R	
Sep-17	262	47715	54.9	52.4	4.8%	R	
Oct-17	251	47715	52.6	52.4	0.4%	Α	
Nov-17	229	47715	48.0	52.4	-8.4%	G	
Dec-17	223	47715	46.7	52.4	- 10.8%	G	
Jan-18	227	47715	47.6	52.4	-9.2%	G	
Feb-18	243	47715	50.9	52.4	-2.8%	G	
Mar-18	230	47715	48.2	52.4	-8.0%	G	
Apr-18	229	50009	45.8	50.0	-8.4%	G	
May-18	224	50009	44.8	50.0	-10.4%	G	
Jun-18	239	50009	47.8	50.0	-4.4%	G	
Jul-18	222	50009	44.4	50.0	-11.2%	G	
Aug-18	233	50009	46.6	50.0	-6.8%	G	
Sep-18	241	50009	48.2	50.0	-3.6%	G	
Oct-18	249	50009	49.8	50.0	-0.4%	G	
Nov-18		50009		50.0			
Dec-18		50009		50.0			
Jan-19		50009		50.0			
Feb-19		50009		50.0			
Mar-19		50009		50.0			

CSC Commentary

There will always be some volatility in the number of children being made subject to a CP Plan, with some large siblings groups affecting numbers. Our aim to reduce Child Protection numbers to Child In Need where safe and appropriate continues and are likely to see further reductions in the following months under Family Safeguarding. We remain within the area of good performance against Other Local Authorities.

Definition

Number of children with a current child protection plan divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. The number of children is taken as a snapshot count at

Population for denominator: 50009

G <5	0	A51-52	R>53
Year	PCC Result	SN Result	ENG Result
2014-15	50	56	43
2015-16	54	57	43
2016-17	51	55	43

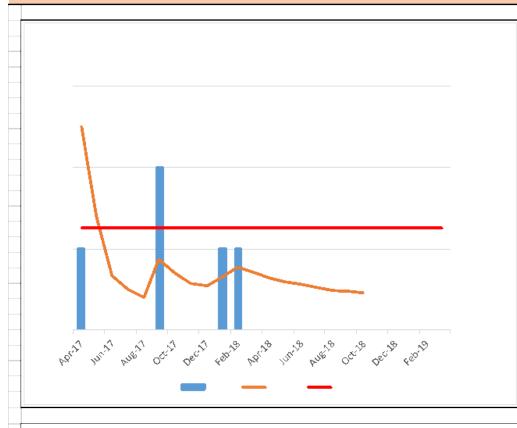
Child Protection Plans lasting 2 years or more

Oct-18

Target Var RAG

- 1.5

2.5%



Jun-17 0 39 0.0% 1.3% 2.5% Jul-17 0 27 0.0% 1.0% 2.5% Aug-17 0 26 0.0% 0.8% 2.5% Sep-17 2 46 4.3% 1.7% 2.5% Oct-17 0 41 0.0% 1.4% 2.5% Nov-17 0 49 0.0% 1.1% 2.5% Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5% Feb-18 1 18 5.6% 1.5% 2.5%	-2.5 -2.5 -2.5 -0.9 -1.1 -1.4 -1.5 -1.2 -0.8	6 G G G G G R
Jul-17 0 27 0.0% 1.0% 2.5% Aug-17 0 26 0.0% 0.8% 2.5% Sep-17 2 46 4.3% 1.7% 2.5% Oct-17 0 41 0.0% 1.4% 2.5% Nov-17 0 49 0.0% 1.1% 2.5% Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5%	-2.5 -0.9 -1.1 -1.4 -1.5 -1.2	000000
Sep-17 2 46 4.3% 1.7% 2.5% Oct-17 0 41 0.0% 1.4% 2.5% Nov-17 0 49 0.0% 1.1% 2.5% Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5%	-0.9 -1.1 -1.4 -1.5 -1.2	66666
Oct-17 0 41 0.0% 1.4% 2.5% Nov-17 0 49 0.0% 1.1% 2.5% Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5%	-1.1 -1.4 -1.5 -1.2	. G . G . G
Nov-17 0 49 0.0% 1.1% 2.5% Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5%	-1.4 -1.5 -1.2	. G . G . G
Dec-17 0 13 0.0% 1.1% 2.5% Jan-18 1 30 3.3% 1.3% 2.5%	-1.5 -1.2	G G
Jan-18 1 30 3.3% 1.3% 2.5%	-1.2	G
	1	
Feb 40 4 40 5 607 4 507 0 507	-0.8	D
Feb-18 1 18 5.6% 1.5% 2.5%		- 13
Mar-18 0 47 0.0% 1.4% 2.5%	-1.0	G
Apr-18 0 18 0.0% 1.3% 2.5%	-1.2	G
May-18 0 37 0.0% 1.2% 2.5%	-1.3	G
Jun-18 0 22 0.0% 1.1% 2.5%	-1.4	G
Jul-18 0 28 0.0% 1.0% 2.5%	-1.5	G
Aug-18 0 40 0.0% 1.0% 2.5%	-1.5	G
Sep-18 0 19 0.0% 0.9% 2.5%	-1.6	G
Oct-18 0 17 0.0% 0.9% 2.5%	-1.6	G
Nov-18 2.5%		
Dec-18 2.5%		
Jan-19 2.5%		
Feb-19 2.5%		
Mar-19 2.5%		
YTD: 0 181 0.0% 2.5%	-2.5	G

% Mnth % YTD

5.0%

5.0%

CSC Commentary

This target has remained consistent and on target over the year, with any child on a CP Plan over 12 months being formally reviewed by the group manager for a Public Law Outline (Pre-Care Proceedings process). This has remained a positive position for several months, which continues and with very few children on plans over 18 months in relation to the number of children subject to a CP Plan.

Definition

Month 2 Yr+

Apr-17

All End

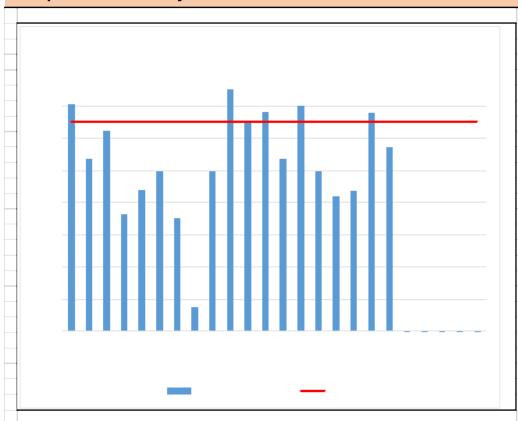
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The percentage of children ceasing to be the subject of a Child Protection Plan during the year ending 31 March, who had been the subject of a Child

G=<2.5%		A=2.5-4%	R=4>%	
Year	PCC Result	SN Result	ENG Result	
2014-15	2%	4%	4%	
2015-16	2%	5%	4%	
2016-17	0%	4%	3%	

Child protection statutory visits in time

Oct-18



Month	Num.	Denom.	% of CP	Target	Variance	RAG	
Apr- 17	220	222	99.1%	98.0%	1.1	G	
May-17	222	232	95.7%	98.0%	-2.3	Α	
Jun-17	228	234	97.4%	98.0%	-0.6	Α	
Jul-17	215	233	92.3%	98.0%	-5.7	Α	
Aug-17	240	256	93.8%	98.0%	-4.3	Α	
Sep-17	244	257	94.9%	98.0%	-3.1	Α	
Oct-17	231	251	92.0%	98.0%	-6.0	Α	
Nov-17	198	229	86.5%	98.0%	-97.1	R	
Dec-17	207	218	95.0%	98.0%	-97.1	Α	
Jan-18	215	215	100.0%	98.0%	-97.0	G	
Feb-18	200	204	98.0%	98.0%	-97.0	G	
Mar- 18	215	218	98.6%	98.0%	-97.0	G	
Apr-18	201	210	95.7%	98.0%	-2.3	Α	
May- 18	194	196	99.0%	98.0%	1.0	G	
Jun-18	206	217	94.9%	98.0%	-3.1	Α	
Jul-18	198	212	93.4%	98.0%	-4.6	Α	
Aug-18	193	206	93.7%	98.0%	-4.3	Α	
Sep-18	205	208	98.6%	98.0%	0.6	G	
Oct-18	216	224	96.4%	98.0%	-1.6	Α	
Nov-18				98.0%			
Dec-18				98.0%			
Jan-19				98.0%			
Feb-19				98.0%			
Mar- 19				98.0%			

CSC Commentary

The number of CP visits have dipped slightly with the push to achieve fortnightly visiting to children. We continue to seek and see children at home in a meaningful way and aim to bring this performance back to green.

Definition

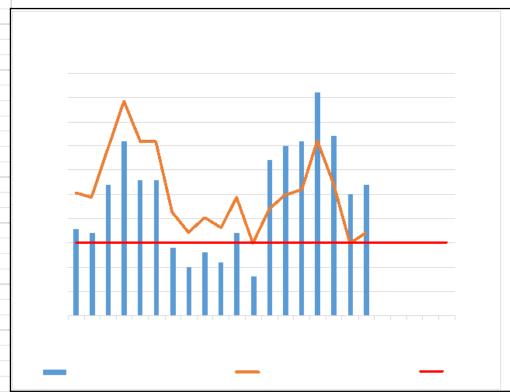
Of all children subject to a child protection plan for more than 4 weeks, the number and percentage of visits that were done within the 4 week deadline.

This is enanchet data takan at the month and

G=98	8>	A	=90-97	R=<89	

Chart 10

Number of Children in Care per 10,000 Oct-18



Month	CiC -	Pop.	Rate of	Target	Variance	RAG	
Apr-17	363	47715	76.1	74.0	2.8%	Α	
May- 17	362	47715	75.9	74.0	2.5%	Α	
Jun-17	372	47715	78.0	74.0	5.4%	R	
Jul-17	381	47715	79.8	74.0	7.9%	R	
Aug-17	373	47715	78.2	74.0	5.6%	R	
Sep-17	373	47715	78.2	74.0	5.6%	R	
Oct- 17	359	47715	75.2	74.0	1.7%	Α	
Nov- 17	355	47715	74.4	74.0	0.5%	Α	
Dec-17	358	47715	75.0	74.0	1.4%	Α	
Jan-18	356	47715	74.6	74.0	0.8%	Α	
Feb-18	362	47715	75.9	74.0	2.5%	Α	
Mar-18	353	47715	74.0	74.0	0.0%	Α	
Apr- 18	377	50009	75.4	74.0	1.9%	R	
May-18	380	50009	76.0	74.0	2.7%	R	
Jun- 18	381	50009	76.2	74.0	3.0%	R	
Jul- 18	391	50009	78.2	74.0	5.7%	R	
Aug-18	382	50009	76.4	74.0	3.2%	R	
Sep-18	370	50009	74.0	74.0	0.0%	R	
Oct- 18	372	50009	74.4	74.0	0.5%	R	
Nov- 18				74.0			
Dec- 18				74.0			
Jan-19				74.0			
Feb-19				74.0			
Mar- 19				74.0			

CSC Commentary

The number of children in care per 10,000 of the population increased by 2 at the end of October. The indicator remains red for the 7th month in a row.

Definition

Number of children in care divided by the population of 0-17 year olds in Peterborough multiplied by 10,000

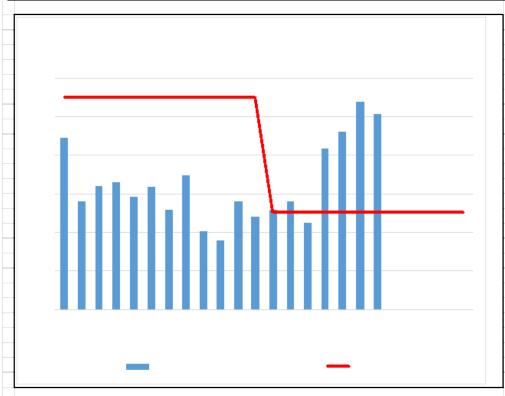
The number of children in care is taken as a snapshot count at the end

Population for denominator: 50009 C <=350 A>351 365

G <-300	H2301-300		N2000
Year	PCC Result	SN Result	ENG Result
2014-15	73	79	60
2015-16	75	80	60
2016-17	73	82	62

Placement Stability: 3 or more placements during previous 12 months for CiC

Oct-18



		_				
Month	Num.	Denom.	% of CLA	Target	Variance	RAG
Apr-17	27	363	7.4%	8.5%	-1.1	G
May-17	21	362	5.8%	8.5%	-2.7	G
Jun-17	23	372	6.2%	8.5%	-2.3	G
Jul-17	24	381	6.3%	8.5%	-2.2	G
Aug-17	22	373	5.9%	8.5%	-2.6	G
Sep-17	23	373	6.2%	8.5%	-2.3	G
Oct-17	20	359	5.6%	8.5%	-2.9	G
Nov-17	23	355	6.5%	8.5%	-2.0	G
Dec-17	18	358	5.0%	8.5%	-3.5	G
Jan-18	17	356	4.8%	8.5%	-3.7	G
Feb-18	21	362	5.8%	8.5%	-2.7	G
Mar-18	19	353	5.4%	8.5%	-3.1	G
Apr-18	21	377	5.6%	5.5%	0.1	Α
May-18	22	380	5.8%	5.5%	0.3	Α
Jun-18	20	381	5.2%	5.5%	-0.3	G
Jul-18	28	391	7.2%	5.5%	1.7	Α
Aug-18	29	382	7.6%	5.5%	2.1	Α
Sep- 18	31	370	8.4%	5.5%	2.9	Α
Oct-18	30	372	8.1%	5.5%	2.6	Α
Nov-18				5.5%		
Dec- 18				5.5%		
Jan-19				5.5%		
Feb-19				5.5%		
Mar-19				5.5%		

CSC Commentary

This target has increased in performance by 0.3% on last month. Internal processes to stabilise placements are working when assessing the data over the last 12 months, and when comparing the data with SN and England averages, local performance is good but we will continue to monitor this indicator to ensure that progress continues in the right direction.

Definition

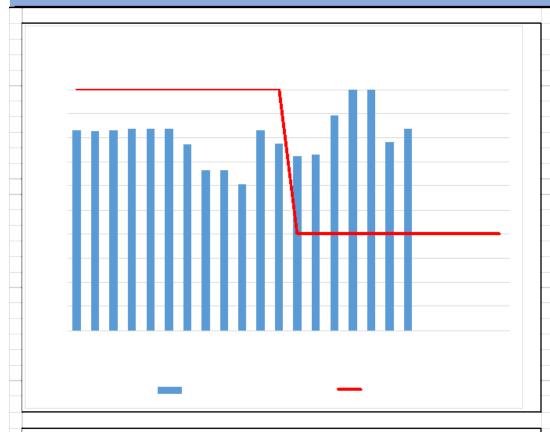
The percentage of children in care at any given time with three or more placements during the last 12 months.

Population for denominator: 46600

G <= 5.	5 A> 5	5.6-9	R>10
Year	PCC Result	SN Result	ENG Result
2013-14	9%	11%	11%
2014-15	6%	10%	10%
2015-16	9%	10%	10%

Children in Care Reviews held within timescales

Oct-18



Month	Num.	Denom.	% CiC	Target	Variance	RAG	
Apr- 17	349	352	99.1%	100.0%	-0.9	Α	
May-17	343	346	99.1%	100.0%	-0.9	Α	
Jun-17	351	354	99.2%	100.0%	-0.8	Α	
Jul-17	364	367	99.2%	100.0%	-0.8	Α	
Aug-17	368	371	99.2%	100.0%	-0.8	Α	
Sep-17	368	371	99.2%	100.0%	-0.8	Α	
Oct- 17	345	349	98.9%	100.0%	-1.1	Α	
Nov-17	351	357	98.3%	100.0%	-1.7	Α	
Dec-17	352	358	98.3%	100.0%	-1.7	Α	
Jan-18	349	356	98.0%	100.0%	-2.0	Α	
Feb-18	353	356	99.2%	100.0%	-0.8	Α	
Mar-18	350	354	98.9%	100.0%	-1.1	Α	
Apr- 18	356	361	98.6%	97.0%	1.6	G	
May-18	365	370	98.6%	97.0%	1.6	G	
Jun-18	373	375	99.5%	97.0%	2.5	G	
Jul-18	370	370	100.0%	97.0%	3.0	G	
Aug-18	372	372	100.0%	97.0%	3.0	G	
Sep-18	362	366	98.9%	97.0%	1.9	G	
Oct- 18	363	366	99.2%	97.0%	2.2	G	
Nov-18				97.0%			
Dec-18				97.0%			
Jan-19				97.0%			
Feb-19				97.0%			
Mar-19				97.0%			

CSC Commentary

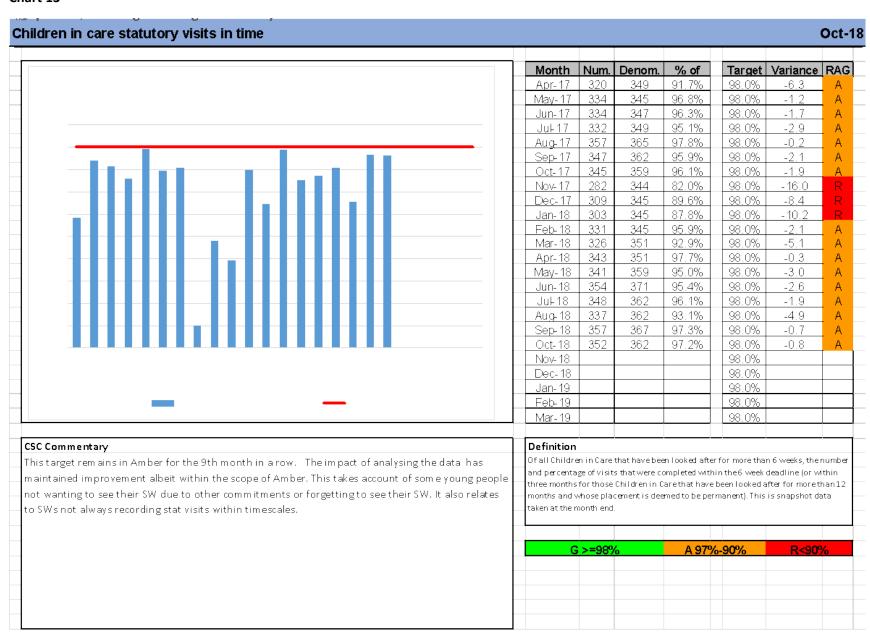
This target is calculated on a rolling year. The change in the overall target has occurred to demonstrate a more realistic approach as inevitably reviews are cancelled due to children being unwell, having other appointments and the needs of carers changing over the year. For the sixth month in a row this indicator is green. Performance has improved by 1.7% on the previous month.

Definition

The percentage of Looked after children for at least one month, whose case was reviewed within the required timescales.

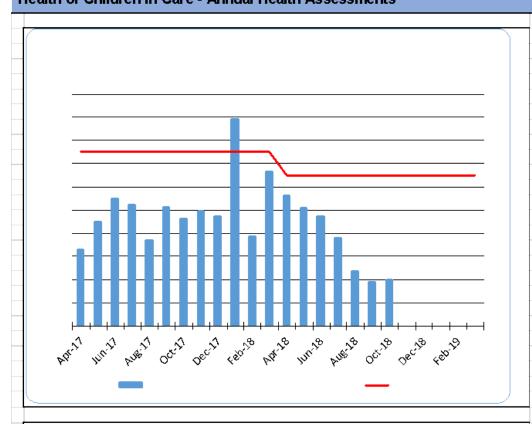
The denominator is children who are LAC for at least one month at the end of the reporting month. The numerator is the number of children who have not had a review in the last 12 months recorded as outside of timescale.

Chart 13



Health of Children in Care - Annual Health Assessments

Oct-18



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	225	260	86.5%	95.0%	-8.5	Α
May- 17	234	263	89.0%	95.0%	-6.0	Α
Jun-17	242	266	91.0%	95.0%	-4.0	Α
Jul-17	236	261	90.4%	95.0%	-4.6	Α
Aug-17	228	261	87.4%	95.0%	- 7.6	Α
Sep-17	239	265	90.2%	95.0%	-4.8	Α
Oct-17	232	260	89.2%	95.0%	-5.8	Α
Nov-17	232	258	89.9%	95.0%	-5.1	Α
Dec-17	228	255	89.4%	95.0%	-5.6	Α
Jan-18	224	229	97.8%	95.0%	2.8	G
Feb-18	221	252	87.7%	95.0%	- 7.3	Α
Mar-18	237	254	93.3%	95.0%	-1.7	Α
Apr-18	229	251	91.2%	93.0%	-1.8	Α
May-18	229	254	90.2%	93.0%	-2.8	Α
Jun-18	237	265	89.4%	93.0%	-3.6	R
Jul-18	232	265	87.5%	93.0%	-5.5	R
Aug- 18	221	261	84.7%	93.0%	-8.3	R
Sep-18	217	259	83.8%	93.0%	-9.2	R
Oct-18	214	255	83.9%	93.0%	-9.1	R
Nov-18				93.0%		
Dec- 18				93.0%		
Jan-19				93.0%		
Feb-19				93.0%		
Mar-19				93.0%		

CSC Commentary

This target has dipped again this month. This is being addressed internally and with Health colleagues as previous interface systems were working well.

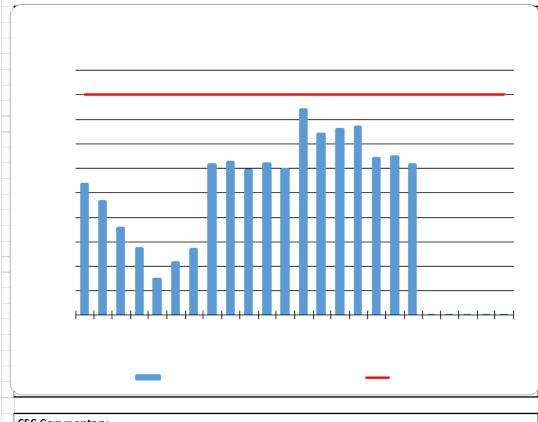
Definition

Of the children who had been in care for at least 12 months the proportion who had an annual health assessment during the previous 12 months.

G >=93	G >=93 A 90-92		R=<90	
Year	PCC Result	SN Result	ENG Result	
2014-15	88%	88%	87%	
2015-16	96%	88%	91%	
2016-17	95%	88%	88%	

Children in care (12 months+) with dental checks within previous 12 months

Oct-18



	Month	Num.	Denom.	% YTD		Target	Variance	RAG	
	Apr-17	251	327	76.8%		95.0%	-18.2	R	
	May-17	238	325	73.2%		95.0%	-21.8	R	
	Jun-17	224	331	67.7%		95.0%	-27.3	R	
	Jul- 17	217	341	63.6%		95.0%	-31.4	R	
	Aug-17	198	345	57.4%		95.0%	-37.6	R	
	Sep-17	208	342	60.8%		95.0%	-34.2	R	
	Oct-17	211	332	63.6%		95.0%	-31.4	R	
	Nov- 17	266	329	80.9%		95.0%	-14.1	R	
	Dec-17	261	321	81.3%		95.0%	-13.7	R	
	Jan-18	260	327	79.5%		95.0%	-15.5	R	
	Feb-18	264	326	81.0%		95.0%	-14.0	R	
	Mar-18	260	326	79.8%		95.0%	-15.2	R	
	Apr- 18	230	250	92.0%		95.0%	-3.0	Α	
	May-18	221	254	87.0%		95.0%	-8.0	R	
	Jun-18	233	265	87.9%		95.0%	-7.1	R	
	Jul-18	234	265	88.3%		95.0%	-6.7	R	
	Aug-18	214	261	82.0%		95.0%	-13.0	R	
	Sep-18	213	259	82.2%		95.0%	-12.8	R	
	Oct- 18	206	255	80.8%		95.0%	-14.2	R	
	Nov- 18					95.0%			
	Dec-18					95.0%			
	Jan-19					95.0%			
	Feb-19					95.0%			
	Mar- 19					95.0%			
_					_				

CSC Commentary

This indicator has been reviewed with perform ance colleagues. The 903 returns for DFE at the end of March indicated a 96% return. This was for the year ending 17-18. The data for October indicates an decrease in performance by 1.6%

Definition

Of the children who have been looked after for 12 months or more and had a dental check within the previous 12 months.

G >= 95%	A>	90%	R< 90%
Year	PCC Result	SN Result	ENG Result
2014-15	90%	77%	86%
2015-16	90%	81%	88%
2016-17	95%	82%	84%

Oct-18

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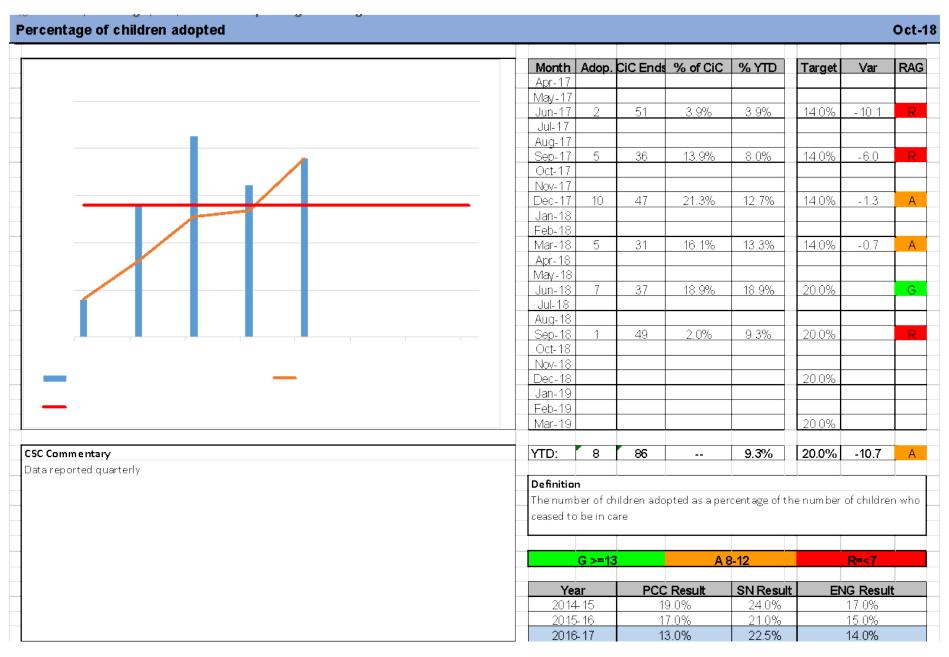
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